2017-2018 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Parks and Recreation

REQUEST NO.: 102

REQUESTED BY: Houston

DATE REQUESTED: 8/17/17

DATE POSTED: 8/18/17

REQUEST: What happens to revenue received by the George Washington Carver Museum and

Cultural Center for space rental? Is this General Fund revenue or within another Fund?

RESPONSE:

All space rental revenue from the George Washington Carver Museum and Cultural Center for space rental is received as General Fund revenue. The Parks and Recreation Department's General Fund budget far exceeds its General Fund revenue, so it is assumed that all General Fund revenue received funds the Parks and Recreation department's General Fund budget, and the remaining budget is funded by taxpayer support.